

Missouri Department of Elementary and Secondary Education  
Division of Special Education  
First Steps

SPOE Key Indicators Report  
March 2012

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## SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	105	208	343	1	657
	16.0%	31.7%	52.2%	0.2%	100%
State	794	1,670	2,675	16	5,155
	15.4%	32.4%	51.9%	0.3%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	105	10,219	1.03%
Birth to 3 yrs.	657	27,437	2.39%
St. Charles	369	14,294	2.57%
St. Louis City	284	13,143	2.15%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	912	76.0	46.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	289	169	35	164	657
	44.0%	25.7%	5.3%	25.0%	100.0%
State	2,619	1,344	181	1,011	5,155
	50.8%	26.1%	3.5%	19.6%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	10	910	1.10%
Black or African American	65	8,626	0.75%
Hispanic/Latino	35	1,531	2.29%
White(Not Hispanic)	538	16,283	3.30%
American Indian or Alaska Native	1	87	1.15%
Two or more races	1	N/A	N/A
Total	657	27,437	2.39%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	24	3.8%	212	4.2%
Home	599	95.8%	4,731	94.6%
<b>Total Natural Environment Setting</b>	<b>623</b>	<b>99.7%</b>	<b>4,943</b>	<b>98.9%</b>
Special Purpose Center	2	0.3%	42	0.8%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	0	0.0%	10	0.2%
Total	625	100.0%	4,999	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	132		
	Ongoing	657		
	Total	789	15	52.6
State	Intake	993		
	Ongoing	5,155		
	Total	6,148	120.5	51.0

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 3/26/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	896	74.7	49.3%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	25	3.2%	212	4.2%
Home	747	95.5%	4,731	94.6%
<b>Total Natural Environment Setting</b>	<b>772</b>	<b>98.7%</b>	<b>4,943</b>	<b>98.9%</b>
Special Purpose Center	6	0.8%	42	0.8%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	1	0.1%	2	0.0%
Other	3	0.4%	10	0.2%
<b>Total</b>	<b>782</b>	<b>100.0%</b>	<b>4,999</b>	<b>100.1%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 3/26/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	138	260	394	1	793
	17.4%	32.8%	49.7%	0.1%	100%
State	794	1,670	2,675	16	5,155
	15.4%	32.4%	51.9%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	358	198	32	205	793
	45.1%	25.0%	4.0%	25.9%	100.0%
State	2,620	1,344	181	1,010	5,155
	50.8%	26.1%	3.5%	19.6%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	170		
	Ongoing	793		
	Total	963	17	56.6
State	Intake	993		
	Ongoing	5,155		
	Total	6,148	120.5	51.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	138	11,868	1.16%
Birth to 3 yrs.	793	34,446	2.30%
St. Louis	800	34,446	2.32%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	8	1,757	0.46%
Black or African American	96	10,930	0.88%
Hispanic/Latino	44	1,641	2.68%
White(Not Hispanic)	633	20,026	3.16%
American Indian or Alaska Native	7	92	7.61%
Two or more races	4	N/A	N/A
<b>Total</b>	<b>793</b>	<b>34,446</b>	<b>2.30%</b>

## SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	341	28.4	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**					
Primary Setting	SPOE		State		
Community Setting	15	5.2%	212	4.2%	
Home	246	85.7%	4,731	94.6%	
<b>Total Natural Environment Setting</b>	<b>261</b>	<b>90.9%</b>	<b>4,943</b>	<b>98.9%</b>	
Special Purpose Center	26	9.1%	42	0.8%	
Hospital	0	0.0%	1	0.2%	
Residential Facility	0	0.0%	1	0.0%	
Service Provider Location	0	0.0%	2	0.0%	
Other	0	0.0%	10	0.2%	
<b>Total</b>	<b>287</b>	<b>100.0%</b>	<b>4,999</b>	<b>100.1%</b>	

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 3/26/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	53	102	145	2	302
	17.5%	33.8%	48.0%	0.7%	100%
State	794	1,670	2,675	16	5,155
	15.4%	32.4%	51.9%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	154	70	27	51	302
	51.0%	23.2%	8.9%	16.9%	100.0%
State	2,619	1,344	181	1,011	5,155
	50.8%	26.1%	3.5%	19.6%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	59		
	Ongoing	302		
	Total	361	6	60.2
State	Intake	993		
	Ongoing	5,155		
	Total	6,148	120.5	51.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	53	4,324	1.23%
Birth to 3 yrs.	302	12,761	2.37%
Adair	18	874	2.06%
Audrain	23	1,029	2.24%
Clark	1	288	0.35%
Grundy	6	440	1.36%
Knox	4	151	2.65%
Lewis	11	380	2.89%
Lincoln	60	2,410	2.49%
Linn	8	483	1.66%
Livingston	10	535	1.87%
Macon	11	586	1.88%
Marion	29	1,190	2.44%
Mercer	0	147	0.00%
Monroe	6	314	1.91%
Montgomery	14	453	3.09%
Pike	20	687	2.91%
Putnam	9	167	5.39%
Ralls	2	384	0.52%
Schuyler	6	170	3.53%
Scotland	2	234	0.85%
Shelby	10	257	3.89%
Sullivan	8	231	3.46%
Warren	43	1,351	3.18%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	7	55	12.73%
Black or African American	50	547	9.14%
Hispanic/Latino	14	498	2.81%
White (Not Hispanic)	252	11,629	2.17%
American Indian or Alaska Native	2	32	6.25%
Two or more races	0	N/A	N/A
Total	302	12,761	0

## SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	632	52.7	52.7%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	44	9.8%	212	4.2%
Home	403	89.6%	4,731	94.6%
<b>Total Natural Environment Setting</b>	<b>447</b>	<b>99.3%</b>	<b>4,943</b>	<b>98.9%</b>
Special Purpose Center	2	0.4%	42	0.8%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	1	0.2%	10	0.2%
<b>Total</b>	<b>450</b>	<b>100.0%</b>	<b>4,999</b>	<b>100.1%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 3/26/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	61	136	256	1	454
	13.4%	30.0%	56.4%	0.2%	100%
State	794	1,670	2,675	16	5,155
	15.4%	32.4%	51.9%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	246	125	23	60	454
	54.2%	27.5%	5.1%	13.2%	100.0%
State	2,619	1,344	181	1,011	5,155
	50.8%	26.1%	3.5%	19.6%	100.0%

Service Coordinator Caseload**				
SPOE		# children	Contract SC FTE	Avg. Caseload
	Intake	108		
	Ongoing	454		
	Total	562	10.5	53.5
State	Intake	993		
	Ongoing	5,155		
	Total	6,148	120.5	51.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	61	7,379	0.83%
Birth to 3 yrs.	454	21,724	2.09%
Andrew	9	599	1.50%
Atchison	1	179	0.56%
Buchanan	90	3,652	2.46%
Caldwell	9	332	2.71%
Clay	207	9,656	2.14%
Clinton	24	719	3.34%
Daviess	5	370	1.35%
DeKalb	2	347	0.58%
Gentry	5	267	1.87%
Harrison	2	374	0.53%
Holt	6	173	3.47%
Nodaway	13	707	1.84%
Platte	72	3,412	2.11%
Ray	11	873	1.26%
Worth	1	64	1.56%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	6	534	1.12%
Black or African American	48	1,574	3.05%
Hispanic/Latino	38	1,770	2.15%
White(Not Hispanic)	356	17,763	2.00%
American Indian or Alaska Native	1	83	1.20%
Two or more races	2	N/A	N/A
Total	454	21,724	2.09%

## SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	108	275	463	1	847
	12.8%	32.5%	54.7%	0.1%	100%
State	794	1,670	2,675	16	5,155
	15.4%	32.4%	51.9%	0.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	108	13,271	0.81%
Birth to 3 yrs.	847	37,466	2.26%
Bates	23	661	3.48%
Cass	83	3,935	2.11%
Henry	21	769	2.73%
Jackson	664	28,726	2.31%
Johnson	21	2,151	0.98%
Lafayette	27	1,224	2.21%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1179	98.3	47.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	479	215	11	142	847
	56.6%	25.4%	1.3%	16.8%	100.0%
State	2,619	1,344	181	1,011	5,155
	50.8%	26.1%	3.5%	19.6%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	10	677	1.48%
Black or African American	100	9,100	1.10%
Hispanic/Latino	54	4,916	1.10%
White(Not Hispanic)	675	22,571	2.99%
American Indian or Alaska Native	6	202	2.97%
Two or more races	1	N/A	N/A
Total	847	37,466	2.26%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	30	3.6%	212	4.2%
Home	797	95.7%	4,731	94.6%
Total Natural Environment Setting	827	99.3%	4,943	98.9%
Special Purpose Center	3	0.4%	42	0.8%
Hospital	1	0.1%	1	0.2%
Residential Facility	1	0.1%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	1	0.1%	10	0.2%
Total	833	100.0%	4,999	100.1%

Primary Setting data reflects only finalized meetings as of \*Report as of:\* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	155		
	Ongoing	847		
	Total	1002	20.5	48.9
State	Intake	993		
	Ongoing	5,155		
	Total	6,148	120.5	51.0

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 3/26/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	668	55.7	39.4%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	32	7.3%	212	4.2%
Home	400	91.7%	4,731	94.6%
<b>Total Natural Environment Setting</b>	<b>432</b>	<b>99.1%</b>	<b>4,943</b>	<b>98.9%</b>
Special Purpose Center	1	0.2%	42	0.8%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	3	0.7%	10	0.2%
<b>Total</b>	<b>436</b>	<b>100.0%</b>	<b>4,999</b>	<b>100.1%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 3/26/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	78	157	218	2	455
	17.1%	34.5%	47.9%	0.4%	100%
State	794	1,670	2,675	16	5,155
	15.4%	32.4%	51.9%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	194	137	9	115	455
	42.6%	30.1%	2.0%	25.3%	100.0%
State	2,619	1,344	181	1,011	5,155
	50.8%	26.1%	3.5%	19.6%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	88		
	Ongoing	455		
	Total	543	11	49.4
State	Intake	993		
	Ongoing	5,155		
	Total	6,148	120.5	51.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	78	6,905	1.13%
Birth to 3 yrs.	455	20,017	2.27%
Benton	10	506	1.98%
Boone	167	6,141	2.72%
Callaway	29	1,567	1.85%
Camden	22	1,292	1.70%
Carroll	3	302	0.99%
Chariton	4	282	1.42%
Cole	84	2,951	2.85%
Cooper	25	623	4.01%
Howard	9	360	2.50%
Miller	11	949	1.16%
Moniteau	10	646	1.55%
Morgan	14	729	1.92%
Pettis	36	1,823	1.97%
Randolph	24	938	2.56%
Saline	8	908	0.88%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	2	405	0.49%
Black or African American	47	2,098	2.24%
Hispanic/Latino	21	1,205	1.74%
White(Not Hispanic)	377	16,220	2.32%
American Indian or Alaska Native	1	89	1.12%
Two or more races	2	N/A	N/A
Total	455	20,017	2.27%



## SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	57	83	158	0	298
	19.1%	27.9%	53.0%	0.0%	100%
State	794	1,670	2,675	16	5,155
	15.4%	32.4%	51.9%	0.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	57	4,796	1.19%
Birth to 3 yrs.	298	13,986	2.13%
Barry	37	1,378	2.69%
Barton	11	475	2.32%
Cedar	5	477	1.05%
Dade	2	226	0.88%
Jasper	131	5,462	2.40%
Lawrence	28	1,566	1.79%
McDonald	18	1,002	1.80%
Newton	45	2,268	1.98%
St. Clair	5	288	1.74%
Vernon	16	844	1.90%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	336	28.0	57.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	181	62	7	48	298
	60.7%	20.8%	2.3%	16.1%	100.0%
State	2,619	1,344	181	1,011	5,155
	50.8%	26.1%	3.5%	19.6%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	12	4.1%	212	4.2%
Home	280	95.2%	4,731	94.6%
<b>Total Natural Environment Setting</b>	<b>292</b>	<b>99.3%</b>	<b>4,943</b>	<b>98.9%</b>
Special Purpose Center	0	0.0%	42	0.8%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	2	0.7%	10	0.2%
<b>Total</b>	<b>294</b>	<b>100.0%</b>	<b>4,999</b>	<b>100.1%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	33		
	Ongoing	298		
	Total	331	7	47.3
State	Intake	993		
	Ongoing	5,155		
	Total	6,148	120.5	51.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	2	216	0.02%
Black or African American	42	357	11.76%
Hispanic/Latino	16	1,765	0.91%
White(Not Hispanic)	232	11,383	87.55%
American Indian or Alaska Native	2	265	0.93%
Two or more races	0	N/A	N/A
<b>Total</b>	<b>298</b>	<b>13,986</b>	<b>2.13%</b>

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 3/26/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	773	64.4	41.9%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	20	4.2%	212	4.2%
Home	450	95.5%	4,731	94.6%
<b>Total Natural Environment Setting</b>	<b>470</b>	<b>99.8%</b>	<b>4,943</b>	<b>98.9%</b>
Special Purpose Center	0	0.0%	42	0.8%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	1	0.2%	2	0.0%
Other	0	0.0%	10	0.2%
<b>Total</b>	<b>471</b>	<b>100.0%</b>	<b>4,999</b>	<b>100.1%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 3/26/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	71	169	254	0	494
	14.4%	34.2%	51.4%	0.0%	100%
State	794	1,670	2,675	16	5,155
	15.4%	32.4%	51.9%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	310	118	8	58	494
	62.8%	23.9%	1.6%	11.7%	100.0%
State	2,619	1,344	181	1,011	5,155
	50.8%	26.1%	3.5%	19.6%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	105		
	Ongoing	494		
	Total	599	12	49.9
State	Intake	993		
	Ongoing	5,155		
	Total	6,148	120.5	51.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	71	8,415	0.84%
Birth to 3 yrs.	494	24,280	2.03%
Christian	52	3,367	1.54%
Dallas	12	688	1.74%
Douglas	14	479	2.92%
Greene	239	10,429	2.29%
Hickory	4	256	1.56%
Laclede	27	1,439	1.88%
Ozark	3	299	1.00%
Polk	26	1,191	2.18%
Stone	14	839	1.67%
Taney	38	1,987	1.91%
Texas	20	984	2.03%
Webster	28	1,571	1.78%
Wright	15	751	2.00%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	3	265	1.13%
Black or African American	62	883	7.02%
Hispanic/Latino	16	1,339	1.19%
White(Not Hispanic)	404	21,612	1.87%
American Indian or Alaska Native	3	181	1.66%
Two or more races	2	N/A	N/A
<b>Total</b>	<b>494</b>	<b>24,280</b>	<b>2.03%</b>

## SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	832	69.3	43.6%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	2	0.4%	212	4.2%
Home	495	99.2%	4,731	94.6%
<i>Total Natural Environment Setting</i>	497	99.6%	4,943	98.9%
Special Purpose Center	2	0.4%	42	0.8%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	0	0.0%	10	0.2%
Total	499	100.0%	4,999	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 3/26/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	78	179	260	6	523
	14.9%	34.2%	49.7%	1.1%	100%
State	794	1,670	2,675	16	5,155
	15.4%	32.4%	51.9%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	234	159	18	112	523
	44.7%	30.4%	3.4%	21.4%	100.0%
State	2,619	1,344	181	1,011	5,155
	50.8%	26.1%	3.5%	19.6%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	97		
	Ongoing	523		
	Total	620	12	51.7
State	Intake	993		
	Ongoing	5,155		
	Total	6,148	120.5	51.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	78	7,776	1.00%
Birth to 3 yrs.	523	23,273	2.25%
Crawford	16	954	1.68%
Dent	14	587	2.39%
Franklin	99	3,909	2.53%
Gasconade	8	471	1.70%
Iron	5	351	1.42%
Jefferson	224	8,791	2.55%
Maries	3	324	0.93%
Osage	14	498	2.81%
Phelps	28	1,673	1.67%
Pulaski	48	2,385	2.01%
St. Francois	50	2,346	2.13%
Washington	13	984	1.32%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	8	232	3.45%
Black or African American	49	738	6.64%
Hispanic/Latino	23	816	2.82%
White(Not Hispanic)	436	21,405	2.04%
American Indian or Alaska Native	1	82	1.22%
Two or more races	1	N/A	N/A
Total	523	23,273	2.25%

## SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	504	42.0	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	8	2.5%	212	4.2%
Home	314	97.5%	4,731	94.6%
<i>Total Natural Environment Setting</i>	322	100.0%	4,943	98.9%
Special Purpose Center	0	0.0%	42	0.8%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	0	0.0%	10	0.2%
Total	322	100.0%	4,999	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 3/26/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	45	101	184	1	331
	13.6%	30.5%	55.6%	0.3%	100%
State	794	1,670	2,675	16	5,155
	15.4%	32.4%	51.9%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	174	91	11	55	331
	52.6%	27.5%	3.3%	16.6%	100.0%
State	2,619	1,344	181	1,011	5,155
	50.8%	26.1%	3.5%	19.6%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	46		
	Ongoing	331		
	Total	377	8.5	44.4
State	Intake	993		
	Ongoing	5,155		
	Total	6,148	120.5	51.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	45	5,652	0.80%
Birth to 3 yrs.	331	16,592	1.99%
Bollinger	9	440	2.05%
Butler	36	1,595	2.26%
Cape Girardeau	70	2,826	2.48%
Carter	5	260	1.92%
Dunklin	24	1,307	1.84%
Howell	20	1,715	1.17%
Madison	9	493	1.83%
Mississippi	10	552	1.81%
New Madrid	18	737	2.44%
Oregon	2	377	0.53%
Pemiscot	17	854	1.99%
Perry	14	712	1.97%
Reynolds	3	212	1.42%
Ripley	6	512	1.17%
Scott	38	1,626	2.34%
Shannon	2	301	0.66%
Ste. Genevieve	18	606	2.97%
Stoddard	15	1,027	1.46%
Wayne	15	440	3.41%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	5	104	4.81%
Black or African American	24	1,923	1.25%
Hispanic/Latino	12	636	1.89%
White(Not Hispanic)	280	13,865	2.02%
American Indian or Alaska Native	0	64	0.00%
Two or more races	1	N/A	N/A
Total	331	16,592	1.99%